

RENT-A-CAR GROSS REVENUES



Year 2019

Total Revenue			Month													
Location	Campus	Company	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total	
On-Airport	LAS	Advantage	751,745	660,706	869,772	693,916	559,941	546,422	652,903	602,316	453,978	522,735	440,505	522,323	7,277,261	
		Alamo	4,255,312	3,208,911	4,964,542	5,380,622	5,225,613	5,415,247	6,345,382	7,522,202	6,388,344	6,610,180	4,328,254	3,860,921	63,505,530	
		Avis	2,652,856	2,234,865	3,399,026	3,151,666	2,836,620	2,632,812	3,468,829	3,337,068	2,856,981	3,440,843	2,602,264	2,684,085	35,297,915	
		Budget	2,411,264	2,175,959	3,221,296	2,883,173	2,759,442	2,801,335	3,199,970	2,991,243	2,998,763	3,352,245	2,748,043	2,867,871	34,410,603	
		Dollar	1,828,272	1,533,715	2,234,478	2,307,584	2,260,733	2,144,163	2,584,221	2,385,932	2,181,317	2,314,850	1,848,277	1,789,459	25,413,000	
		Enterprise	3,551,924	2,873,011	4,235,981	4,013,432	4,086,809	3,932,559	4,490,875	4,161,324	4,050,823	4,825,825	3,883,907	3,758,364	47,864,832	
		E-Z	296,102	247,610	366,893	306,702	272,780	213,007	281,546	241,188	192,727	200,227	217,905	222,021	3,058,708	
		Hertz	4,626,488	3,824,457	5,327,258	4,781,360	4,780,952	4,489,326	5,130,223	5,406,402	4,706,917	5,216,036	4,111,546	4,070,314	56,471,279	
		National	2,284,960	2,075,961	3,097,102	2,443,704	2,474,587	2,193,122	2,326,647	2,426,431	2,360,278	2,891,802	2,357,984	2,096,908	29,029,487	
		Payless	443,839	553,500	765,902	675,963	571,266	628,193	469,015	373,199	341,322	533,811	520,253	426,539	6,302,802	
		Thrifty	1,539,158	1,206,656	1,973,166	1,973,166	2,140,892	2,129,728	1,949,147	2,472,335	1,970,972	1,905,054	2,306,865	1,769,639	1,582,393	22,946,005
On-Airport Total			24,641,919	20,595,350	30,455,417	28,779,014	27,958,472	26,945,330	31,421,945	31,418,276	28,436,504	32,215,419	24,828,578	23,881,198	331,577,422	
Off-Airport	LAS	Fox	1,094,368	811,804	1,064,949	1,041,037	929,069	699,628	806,321	775,967	770,538	1,146,832	996,182	1,014,358	11,151,051	
		Sixt	1,426,259	1,014,955	1,420,301	1,569,651	1,506,706	1,512,186	1,961,075	1,920,675	1,568,114	1,443,445	1,298,126	1,239,980	17,881,472	
Off-Airport Total			2,520,627	1,826,758	2,485,250	2,610,688	2,435,774	2,211,814	2,767,396	2,696,642	2,338,652	2,590,277	2,294,308	2,254,337	29,032,523	
Reliever	HND	Enterprise	33,777	27,089	35,880	28,456	28,636	18,267	25,871	26,845	23,900	46,869	31,202	29,390	356,183	
		Hertz	46,084	35,324	39,017	48,353	37,120	33,481	34,546	50,852	48,893	44,077	40,310	27,575	485,632	
	VGT	Enterprise	413	1,175	2,718	1,485	1,548	1,465	1,174	1,345	2,147	4,609	2,319	958	21,355	
		Hertz	4,494	4,105	7,357	5,043	4,278	3,626	2,955	3,851	5,333	5,859	5,471	3,622	55,994	
Reliever Total			84,767	67,693	84,973	83,337	71,582	56,840	64,546	82,892	80,273	101,414	79,303	61,545	919,165	
Grand Total			27,247,314	22,489,801	33,025,640	31,473,039	30,465,828	29,213,984	34,253,887	34,197,810	30,855,429	34,907,110	27,202,189	26,197,080	361,529,110	